

Harris County - Houston Sports Authority
HOT and MVRT Collections
UNAUDITED

| Motor Vehicle Rental Tax | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1st Qtr | 6,476,548 | 4,418,828 | 6,534,972 | 7,306,801 | 7,335,769 |
| 2nd Qtr | 3,291,841 | 5,477,109 | 7,220,339 | 7,778,689 | 0 |
| 3rd Qtr | 2,630,186 | 7,517,588 | 7,035,295 | 8,702,722 | 0 |
| 4th Qtr | 4,370,382 | 6,643,619 | 7,449,503 | 7,998,084 | 0 |
| Total MVRT | 16,768,957 | 24,057,145 | 28,240,109 | 31,786,296 | 7,335,769 |
| Hotel Occupancy Tax | 2020 | 2021 | 2022 | 2023 | 2024 |
| 1st Qtr | 7,968,429 | 3,602,296 | 7,263,170 | 8,680,805 | 8,716,654 |
| 2nd Qtr | 6,511,589 | 5,154,206 | 8,048,607 | 10,116,978 | 0 |
| 3rd Qtr | 2,671,016 | 6,875,944 | 9,007,403 | 10,677,566 | 0 |
| 4th Qtr | 3,782,412 | 7,595,623 | 7,739,971 | 9,151,827 | 0 |
| Total HOT | 20,933,447 | 23,228,069 | 32,059,151 | 38,627,176 | 8,716,654 |
| GRAND TOTAL | 37,702,403 | 47,285,214 | 60,299,260 | 70,413,472 | 16,052,423 |