

Harris County - Houston Sports Authority
HOT and MVRT Collections
UNAUDITED

Motor Vehicle Rental Tax	2022	2023	2024	2025	2026
1st Qtr	6,534,972.09	7,306,800.97	7,335,768.65	7,692,622.17	7,524,104.79
2nd Qtr	7,220,338.59	7,778,688.90	8,238,350.30	7,892,394.45	-
3rd Qtr	7,035,295.17	8,702,721.74	8,836,291.29	8,281,647.50	-
4th Qtr	7,449,503.08	7,998,084.37	8,596,231.91	5,033,430.56	-
Total MVRT	28,240,108.93	31,786,295.98	33,006,642.15	28,900,094.68	7,524,104.79
Hotel Occupancy Tax	2022	2023	2024	2025	2026
1st Qtr	7,263,170.19	8,680,804.62	8,716,654.35	9,907,789.01	9,523,378.76
2nd Qtr	8,048,607.00	10,116,978.00	11,034,376.46	11,505,708.39	-
3rd Qtr	9,007,402.78	10,677,566.35	11,618,178.40	10,690,916.31	-
4th Qtr	7,739,971.14	9,151,826.96	11,510,766.48	9,053,843.92	-
Total HOT	32,059,151.11	38,627,175.93	42,879,975.69	41,158,257.63	9,523,378.76
GRAND TOTAL	60,299,260.04	70,413,471.91	75,886,617.84	70,058,352.31	17,047,483.55