

**Harris County - Houston Sports Authority**  
**HOT and MVRT Collections**  
**UNAUDITED**

<b>Motor Vehicle Rental Tax</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
1st Qtr	4,418,828.23	6,534,972.09	7,306,800.97	7,335,768.65	7,692,622.17
2nd Qtr	5,477,109.33	7,220,338.59	7,778,688.90	8,238,350.30	7,892,394.45
3rd Qtr	7,517,588.18	7,035,295.17	8,702,721.74	8,836,291.29	8,281,647.50
4th Qtr	6,643,619.35	7,449,503.08	7,998,084.37	8,596,231.91	-
<b>Total MVRT</b>	<b>24,057,145.09</b>	<b>28,240,108.93</b>	<b>31,786,295.98</b>	<b>33,006,642.15</b>	<b>23,866,664.12</b>
<b>Hotel Occupancy Tax</b>	<b>2,021.00</b>	<b>2,022.00</b>	<b>2,023.00</b>	<b>2,024.00</b>	<b>2,025.00</b>
1st Qtr	3,602,296.15	7,263,170.19	8,680,804.62	8,716,654.35	9,907,789.01
2nd Qtr	5,154,205.95	8,048,607.00	10,116,978.00	11,034,376.46	11,505,708.39
3rd Qtr	6,875,944.38	9,007,402.78	10,677,566.35	11,618,178.40	10,690,916.31
4th Qtr	7,595,622.77	7,739,971.14	9,151,826.96	11,510,766.48	-
<b>Total HOT</b>	<b>23,228,069.25</b>	<b>32,059,151.11</b>	<b>38,627,175.93</b>	<b>42,879,975.69</b>	<b>32,104,413.71</b>
<b>GRAND TOTAL</b>	<b>47,285,214.34</b>	<b>60,299,260.04</b>	<b>70,413,471.91</b>	<b>75,886,617.84</b>	<b>55,971,077.83</b>